



# 2018 ANNUAL REPORT

# the numbers

STATEMENT OF FINANCIAL POSITION, DECEMBER 31, 2018

The value of the food Harvest Regional Food Bank receives and distributes is included as Non-Cash under expenses and revenue.

## LETTER FROM THE CEO AND BOARD PRESIDENT

Dear Hunger Partners,

With your support, Harvest Regional Food Bank has once again reach several milestones in the fight to end hunger in Southwest Arkansas and Northeast Texas. We've provided over 3 million meals to our neighbors through pantries, schools, and direct delivery to rural and underserved communities. We've increased our service to food insecure seniors by providing fresh and shelf stable items to thousands of struggling senior citizens. And, we were able to give nutritious kid-friendly food to over 1,000 children through our Backpack Food For Kids Program, Campus Pantries, and Summer Feeding Sites. These children are at the highest risk of going hungry on days when there is no access to school provided meals. In areas with the fewest resources and highest need, we were able to increase our delivery of pre-packed family food boxes to nearly 4,500 food insecure families living in rural communities. This includes a new partnership with Tyson Foods to deliver family food boxes to their area plants, for low-income employees who have difficulty going to local pantries, due to their work schedule.

While our primary focus is on hunger relief, we also made investments to pave the way for continued growth. We made much needed upgrades and repairs to our docks, making our loading area safer and more efficient, as well as purchasing new and better equipment like forklifts and pallet jacks, with grant funding.

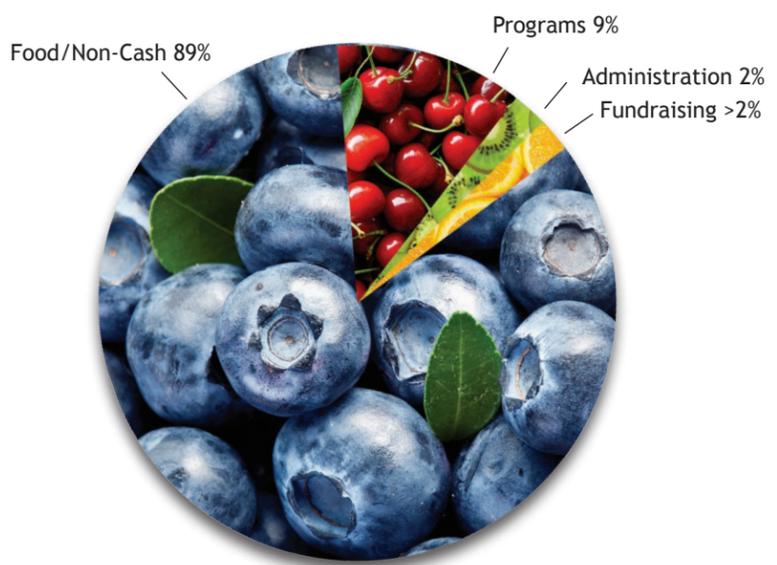
But, our biggest milestone has been over ten years in the making. Because of our work together, for the first time in the food bank's history, Harvest Regional Food Bank achieved the status of "Green" in all ten counties we serve. This has been one of the most important, long-range goals for Harvest since becoming a Feeding America food bank, over ten years ago.

Our accomplishments have been a reflection of everyone who plays a role in our mission, including our agencies, volunteers, and donors. Thanks to you, we're moving the needle on hunger in southwest Arkansas and Northeast Texas. Together we're ending hunger ... ONE MEAL AT A TIME!

All the best from our family to yours,

*Camille C. Wrinkle*  
Camille Coker Wrinkle  
CEO/Executive Director

*Mike Ingram*  
Mike Ingram  
President, Board  
of Directors



## EXPENSES

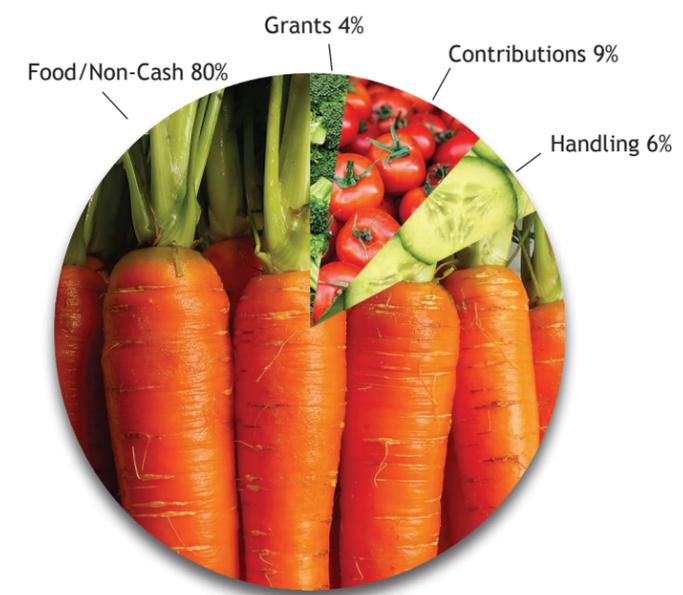
**Programs:** All expenses related to reclaiming, storing and delivering food in the 10 counties we serve.

**Fundraising:** The cost of fundraising and marketing activities.

**Administration:** Compensation, accounting costs and other expenses not directly connected to food distribution.

Programs	\$5,429,431	9%
Admin	85,711	2%
Fundraising	291,873	less than 2%
<b>Total</b>	<b>\$5,807,015</b>	<b>89%</b>

**98%** OF OUR RESOURCES SUPPORT IMMEDIATE FOOD DISTRIBUTION



## REVENUE

**Handling Fees:** Cost-sharing with partner agencies, who pay 6 to 16 cents per pound for grocery products.

**Contributions:** Free-will gifts from individuals, companies and other organizations.

**Grants:** Gifts from charitable foundations and government agencies.

**Other:** Income from investments, in-kind contributions, etc.

Handling Fees	\$350,013	6%
Contributions	442,614	9%
Grants	271,971	4%
Non-Cash (Food)	4,806,148	80%
<b>Total</b>	<b>\$5,870,746</b>	